

RESOLUTION NO. 94-20

TOWN OF HUDSON, COLORADO

SUPPLEMENTAL BUDGET AND APPROPRIATION

A RESOLUTION APPROPRIATING ADDITIONAL SUMS OF MONEY TO DEFRAY EXPENSES AND TRANSFERS IN EXCESS OF AMOUNTS BUDGETED FOR THE TOWN OF HUDSON, COLORADO.

WHEREAS, expenditures and projected transfers in the General Fund, Water Capital Fund, Conservation Trust Fund, Library Fund, and Harvest Festival Fund incurred for capital expenditures, operating expenditures and required transfers were not foreseen at the time of the adoption of the budget; and,

WHEREAS, money is available in the General Fund, Water Capital Fund, Conservation Trust Fund, Library Fund and Harvest Festival Fund in the form of unappropriated or unrestricted reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF HUDSON, COLORADO:

Section 1. That the 1994 appropriation for the General Fund is hereby increased from \$ 210,710 to \$ 225,409; for the Water Capital is hereby increased from \$ 0 to \$ 30,000; for the Conservation Trust Fund is hereby increased from \$ 9,880 to \$ 15,630; for the Library Fund is hereby increased from \$ 25,200 to \$ 30,230; for the Harvest Festival Fund is hereby increased from \$ 6,210 to \$ 6,230.

Section 2. That the following sums are hereby transferred from unappropriated and unrestricted reserves in each of the funds as follows:

General Fund	\$ 16,200
Water Capital Fund	30,000
Conservation Trust Fund	5,750

Library Fund	5,120
Harvest Festival Fund	20

INTRODUCED, READ AND ADOPTED by the Board of Trustees this 14th day of December, 1994.

TOWN OF HUDSON, COLORADO

Kathryn Whisenant
Mayor

(SEAL)

ATTEST:

Judy Larson
Town Clerk