

RESOLUTION NO. 93-12

TOWN OF HUDSON, COLORADO

SUPPLEMENTAL BUDGET AND APPROPRIATION

A RESOLUTION APPROPRIATING ADDITIONAL SUMS OF MONEY TO DEFRAY EXPENSES AND TRANSFERS IN EXCESS OF AMOUNTS BUDGETED FOR THE TOWN OF HUDSON, COLORADO.

WHEREAS, expenditures and projected transfers in the Sales Tax Capital Improvement Fund, Water Fund, Water Capital Fund, Conservation Trust Fund and Capital Reserve Fund incurred for capital expenditures, operating expenditures and required transfers were not foreseen at the time of the adoption of the budget; and,

WHEREAS, money is available in the Sales Tax Capital Improvement Fund, Water Fund, Water Capital Fund, Conservation Trust Fund and Capital Reserve Fund in the form of unappropriated or unrestricted reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF HUDSON, COLORADO:

Section 1. That the 1993 appropriation for the Sales Tax Capital Improvement Fund is hereby increased from \$ 16,500 to \$ 32,700; for the Water Fund is hereby increased from \$ 142,200 to \$ 534,448; for the Water Capital Fund is hereby increased from \$ 710,377 to \$ 751,904; for the Conservation Trust Fund is hereby increased from \$ 6,500 to \$ 19,425; for the Capital Reserve Fund is hereby increased from \$ 850 to \$ 10,000.

Section 2. That the following sums are hereby transferred from unappropriated and unrestricted reserves in each of the funds as follows:

Sales Tax Capital Improvement Fund	\$ 16,200
Water Fund	392,248

Water Capital Fund	41,527
Conservation Trust Fund	12,925
Capital Reserve Fund	9,150

INTRODUCED, READ AND ADOPTED by the Board of Trustees this 8th day of December, 1993.

TOWN OF HUDSON, COLORADO

Robert D. Masden
Mayor

(SEAL)

ATTEST:

Kelly M. Smith
Town Clerk/Treasurer